

EUROPEAN TURBINE NETWORK

Annual General Meeting

14.03.2018, Bucharest



**EUROPEAN
TURBINE
NETWORK**

ETN FINANCES

HERWART HÖNEN

Treasurer

Result 2017

INCOME	Plan	Result	EXPENSES	Plan	Result
Membership fees	372.200	378.879	Personnel	371.000	381.273
Provisions from 2015	35.000	35.000	Office cost	52.000	52.278
EU projects	54.000	53.364	External cost	33.000	37.045
User group meetings	34.000	26.230	Travel & meetings	48.000	46.647
workshops	24.000	23.670	others	14.700	13.394
others	3.000	1.259	Project development	38.000	22.534
Project development	38.000	38.000	User meetings	25.000	19.971
Sponsorships	27.000	43.000			
Subtotal	587.200	599.038		581.700	573.141
			Result 2017	5.500	25.897
			Prov. for 2018		25.000
			Added to reserves		897

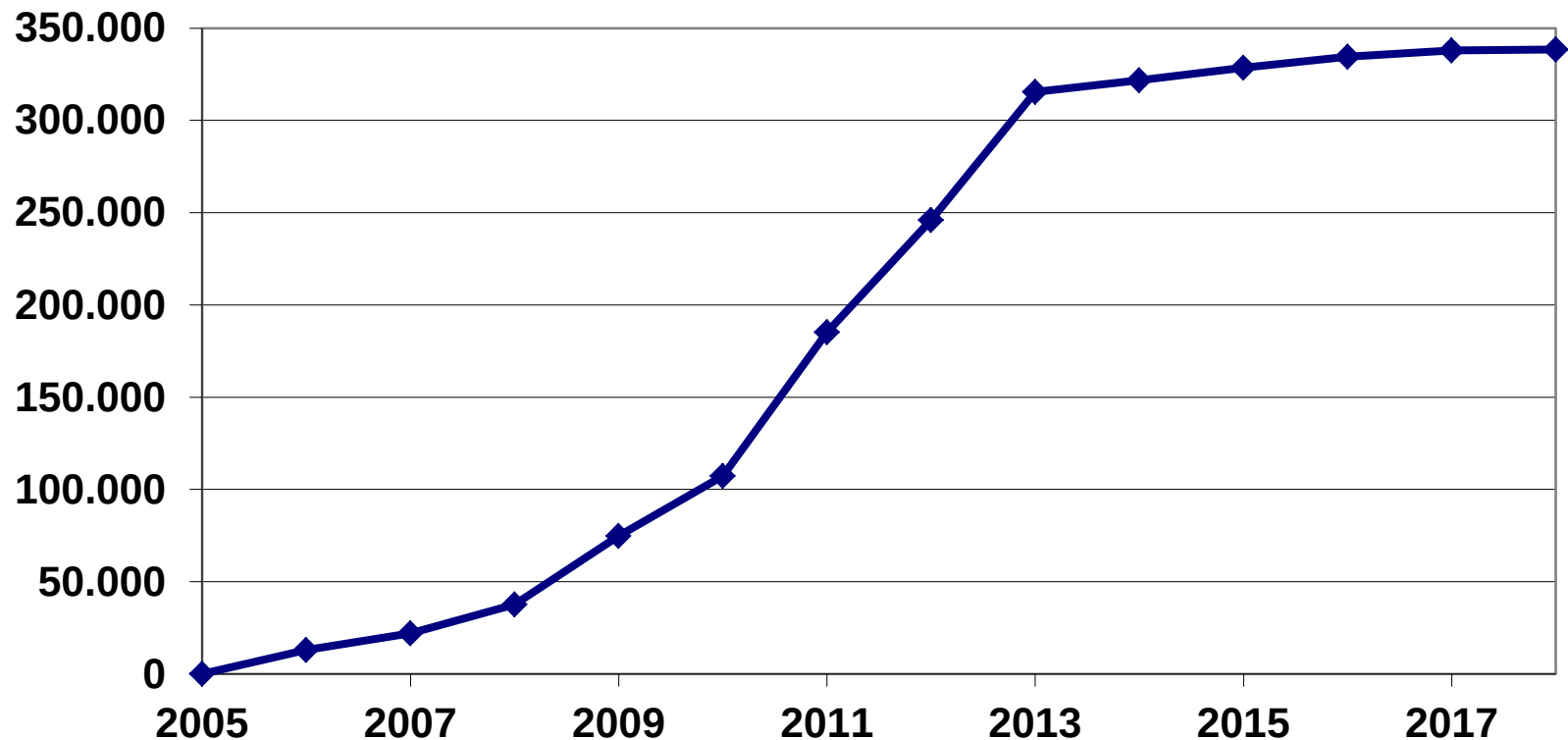
Budget 2018

INCOME		EXPENCES	
Membership fees	389.000	Personnel	380.000
Sponsorships	78.600	Office cost	52.000
EU projects	46.136	External cost	23.000
Int'l conference	60.000	Int'l conference	70.000
Workshops	8.000	Travel & meetings	50.000
User group meetings	15.000	other cost	23.700
others	14.000	User meetings	25.000
Provisions from 2017	25.000	Project development	20.000
Project development	20.000		
Subtotal	655.736		643.700
		Exp. result 2018	12.036
		Provisions for 2019	12.036

Outlook 2019

INCOME		EXPENCES	
Membership fees	402.000	Personnel	380.000
Workshops	25.000	Office cost	52.000
User group meetings	15.000	External cost	23.000
EU projects (if no new ones)	20.000	Project development	0
Others	1.200	Travel & meetings	50.000
Sponsorships	60.000	User group meetings	25.000
Project development	0	other cost	23.700
Provisions from 2017	12.036		
Educational programme	?		
Subtotal	535.272		550.700
		Exp. result 2019	-18.428

Development of Reserves





ETN
Global

